



# WASHOE COUNTY

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HR \_\_\_\_\_

Grant Mgt. S

## STAFF REPORT

BOARD MEETING DATE: August 23, 2016

DATE: July 27, 2016

TO: Board of County Commissioners

FROM: Victoria Jakubowski, Fiscal Compliance Officer, District Attorney's Office, 325-6710 vjakubowski@da.washoecounty.us

THROUGH: Christopher J. Hicks, District Attorney

**SUBJECT: Recommendation to accept a Victim of Crime Act (VOCA) grant to the District Attorney's Office in the amount of \$50,000 (\$12,500 required match), from the State Division of Child and Family Services (DCFS) to provide counseling services at the Washoe County Child Advocacy Center and supplies related to the program; retroactive from July 1, 2016 through June 30, 2017. Direct the Comptroller to make the necessary budget amendments. (All commission districts)**

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### SUMMARY

The District Attorney's Office applied for a grant through the State of Nevada – Victims of Crime Act (VOCA). This grant is called "Victims' of Crime Act sub-grant" and will provide \$50,000 for fiscal year 2016-2017 with the option to renew in subsequent years depending on available funding. The purpose of the grant is to provide counseling services at the Washoe County Child Advocacy Center (WCCAC) and related supplies.

This grant is retroactive. Notice of sub-grant award was delayed coming from the grantor and this meeting date was the first available.

County Strategic Objective supported by this item: Safe, secure and healthy communities

### PREVIOUS ACTION

On September 8, 2015 the commission accepted a Victim of Crime Act (VOCA) grant to the District Attorney's Office in the amount of \$20,000 (\$5,000 required match), from the State Division of Child and Family Services (DCFS) to provide travel and training funds for those who serve victims, including but not limited to Victim Advocates, Investigators, Prosecutors, and the medical staff at the Washoe County Child Advocacy Center.

The Board has accepted VOCA grants on behalf of the District Attorney's Office since 2003.

AGENDA ITEM # 5.1.1.

## **BACKGROUND**

The WCCAC opened its doors in June of 2014. The mission of the center is to ensure the health and safety of the child through a neutral, child-centered environment designed to minimize trauma to the child, provide advocacy for the child and non-offending caregivers and support effective investigations. Within the center is housed the Sexual Assault Response Team (SART) and the Child Abuse Response and Evaluations (CARES) programs. Begun in October, 1999, these programs offer forensic examinations to adult and child victims of sexual assault. Alongside prosecutors, victim advocates, and investigators, the doctors and nurses provide specialized victims services. We added grant-funded counseling services in 2015. The program has been successful.

## **GRANT AWARD SUMMARY**

**Project/Program Name:** Victims' of Crime Act

**Scope of the Project:** Provide counseling services at the Washoe County Child Advocacy Center and supplies related to the program.

**Benefit to Washoe County Residents:** Enhance victim services in Washoe County with a focus on the child victims of physical and sexual abuse in addition to the adult victims of sexual assault.

**On-Going Program Support:** n/a

**Award Amount:** \$50,000.00

**Grant Period:** July 1, 2016-June 30, 2017

**Funding Source:** US Dept. of Justice – Office of Justice Programs

**Pass Through Entity:** Nevada State Division of Child and Family Services

**CFDA Number:** 16.575

**Grant ID Number:** 16-VOCA-17-036 (2015-VA-GX-0024)

**Match Amount and Type:** \$12,500 - General Fund (CC 106110)

**Sub-Awards and Contracts:** Procurements will be processed in accordance with 2 CFR Part 200

**FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$50,000 in both revenues and expenditures in the following accounts:

<b>Cost Object</b>	<b>G/L Account</b>	<b>Amount</b>
IO 10594	431100	\$50,000.00
IO 10594	710300	\$5,000.00
IO 10594	710100	\$45,000.00

The required match of \$12,500 will be met through General Fund expenditures in Cost Center 106110, GL Account 710108.

Grant funds shall be reported to grantor monthly and drawn as a reimbursement.

No indirect cost recovery; this grant does not include salary and wages.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners accept a Victim of Crime Act (VOCA) grant to the District Attorney's Office in the amount of \$50,000 (\$12,500 required match), from the State Division of Child and Family Services (DCFS) to provide counseling services at the Washoe County Child Advocacy Center and supplies related to the program; retroactive from July 1, 2016 through June 30, 2017. Direct the Comptroller to make the necessary budget amendments.

**POSSIBLE MOTION**

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept a Victim of Crime Act (VOCA) grant to the District Attorney's Office in the amount of \$50,000 (\$12,500 required match), from the State Division of Child and Family Services (DCFS) to provide counseling services at the Washoe County Child Advocacy Center and supplies related to the program; retroactive from July 1, 2016 through June 30, 2017. Direct the Comptroller to make the necessary budget amendments".

**State of Nevada - Division of Child and Family Services**  
**4126 Technology Way, 3rd Floor**  
**Carson City, NV 89706**

**Notice of Sub-Grant Award**

DCFS Contact:	Mirjana Gavric	DCFS Contact Phone Number:	775-684-7946
Program:	Victims of Crime Act (VOCA)	CFDA Number:	16.575
State Award Number:	16-VOCA-17-036	Budget:	3145
		Account:	20
Type of Action:	NEW 2017		
Legal Name:	Washoe County Child Advocacy Center / DAO	Vendor Number:	T40283400A G
Project Name:	VOCA-WCDA	Mailing	P.O. Box 11130
Contact Person:	Victoria Jakubowski	Address:	Reno, NV 89520
Email Address:	vjakubowski@da.washoecounty.us		
Phone Number:	775-328-3220	Project	P.O. Box 11130
Fax Number:	775-785-4587	Address:	Reno, NV 89520

<b>Award Period</b>	<b>JULY 1, 2015 through JUNE 30, 2018</b>	<b>Federal Award Number</b>
Year One:	JULY 1, 2015 through JUNE 30, 2016	2015-VA-GX-0024
Year Two:	JULY 1, 2016 through JUNE 30, 2017	
Year Three:	N/A	
Year Four:	N/A	

**Approved Categories and Budget by Year:**

Category	2017				TOTAL
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$5,000	\$0	\$0	\$0	\$5,000
Equipment	\$0	\$0	\$0	\$0	\$0
Contractual	\$45,000	\$0	\$0	\$0	\$45,000
Other (Admin)	\$0	\$0	\$0	\$0	\$0
<b>Total State Share</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Match</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>
<b>Total Program Cost</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,500</b>

In accepting these grant funds, it is understood that:

1. Expenditures must comply with appropriate State and/or Federal regulations.
2. This award is subject to the availability of appropriate funds.
3. Grantee agrees to provide an independent financial and compliance audit in accordance with State and Federal requirements.
4. Recipients of these funds agree to the stipulations in the attached "Additional Requirements" document.

Washoe County Child Advocacy Center / DAO	Authorized Signature: 	Date: 7.26.16
DCFS FPO Grants Management Unit	Authorized Signature:	Date:
DCFS Administration	Authorized Signature:	Date: